

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2020

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - VIII
Organization Code :16 008 0300008
Fund Cluster :01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		27,215,000.00	(399,451.00)	26,815,549.00	27,215,000.00	(399,451.00)	0.00	0.00	26,815,549.00	8,194,800.42	5,265,673.63	3,229,942.47	0.00	16,690,416.52	4,726,094.37	4,564,638.14	5,491,513.55	0.00	14,782,246.06	0.00	10,125,132.48	0.00	1,908,170.46
General Administration and Support	1000000000000000	7,930,000.00	(434,620.87)	7,495,379.13	7,930,000.00	(434,620.87)	0.00	0.00	7,495,379.13	2,162,420.17	1,555,990.02	1,385,996.68	0.00	5,104,406.87	1,487,925.61	1,627,132.83	1,395,195.65	0.00	4,520,254.09	0.00	2,390,972.26	0.00	584,152.78
General Management and Supervision	100000100001000	7,930,000.00	(434,620.87)	7,495,379.13	7,930,000.00	(434,620.87)	0.00	0.00	7,495,379.13	2,162,420.17	1,555,990.02	1,385,996.68	0.00	5,104,406.87	1,487,925.61	1,627,132.83	1,395,195.65	0.00	4,520,254.09	0.00	2,390,972.26	0.00	584,152.78
PS		5,307,000.00	(122,469.87)	5,184,530.13	5,307,000.00	(122,469.87)	0.00	0.00	5,184,530.13	1,861,553.87	1,327,187.02	1,424,604.18	0.00	4,613,345.07	1,226,430.61	1,603,232.83	1,229,906.65	0.00	4,059,540.09	0.00	571,185.06	0.00	553,804.98
MOOE		2,623,000.00	(312,151.00)	2,310,849.00	2,623,000.00	(312,151.00)	0.00	0.00	2,310,849.00	300,866.30	228,803.00	(38,607.50)	0.00	491,061.80	271,525.00	23,900.00	165,289.00	0.00	460,714.00	0.00	1,819,787.20	0.00	30,347.80
Sub-Total, General Administration and Support		7,930,000.00	(434,620.87)	7,495,379.13	7,930,000.00	(434,620.87)	0.00	0.00	7,495,379.13	2,162,420.17	1,555,990.02	1,385,996.68	0.00	5,104,406.87	1,487,925.61	1,627,132.83	1,395,195.65	0.00	4,520,254.09	0.00	2,390,972.26	0.00	584,152.78
PS		5,307,000.00	(122,469.87)	5,184,530.13	5,307,000.00	(122,469.87)	0.00	0.00	5,184,530.13	1,861,553.87	1,327,187.02	1,424,604.18	0.00	4,613,345.07	1,226,430.61	1,603,232.83	1,229,906.65	0.00	4,059,540.09	0.00	571,185.06	0.00	553,804.98
MOOE		2,623,000.00	(312,151.00)	2,310,849.00	2,623,000.00	(312,151.00)	0.00	0.00	2,310,849.00	300,866.30	228,803.00	(38,607.50)	0.00	491,061.80	271,525.00	23,900.00	165,289.00	0.00	460,714.00	0.00	1,819,787.20	0.00	30,347.80
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	19,285,000.00	35,169.87	19,320,169.87	19,285,000.00	35,169.87	0.00	0.00	19,320,169.87	6,032,380.25	3,709,683.61	1,843,945.79	0.00	11,586,009.65	3,228,168.76	2,937,505.31	4,096,317.90	0.00	10,261,991.97	0.00	7,734,160.22	0.00	1,324,017.68
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		19,285,000.00	35,169.87	19,320,169.87	19,285,000.00	35,169.87	0.00	0.00	19,320,169.87	6,032,380.25	3,709,683.61	1,843,945.79	0.00	11,586,009.65	3,228,168.76	2,937,505.31	4,096,317.90	0.00	10,261,991.97	0.00	7,734,160.22	0.00	1,324,017.68
PROFESSIONAL LICENSURE PROGRAM		14,416,000.00	(239,056.78)	14,176,943.22	14,416,000.00	(239,056.78)	0.00	0.00	14,176,943.22	4,890,507.36	2,727,477.76	484,969.84	0.00	7,902,954.96	2,405,438.96	1,841,598.99	3,108,768.95	0.00	7,355,826.90	0.00	6,273,988.26	0.00	547,128.06
Processing of applications for licensure examinations	310100100001000	9,271,000.00	(87,300.00)	9,183,700.00	9,271,000.00	(87,300.00)	0.00	0.00	9,183,700.00	2,530,209.18	2,263,620.69	1,475,289.00	0.00	6,269,118.87	2,004,506.37	1,295,794.90	2,542,954.83	0.00	5,843,256.10	0.00	2,914,581.13	0.00	425,862.77
PS		3,509,000.00	0.00	3,509,000.00	3,509,000.00	0.00	0.00	0.00	3,509,000.00	1,406,989.53	1,000,242.32	1,035,226.12	0.00	3,442,457.97	889,681.37	1,157,150.30	1,118,523.03	0.00	3,165,354.70	0.00	66,542.03	0.00	277,103.27
MOOE		5,762,000.00	(87,300.00)	5,674,700.00	5,762,000.00	(87,300.00)	0.00	0.00	5,674,700.00	1,123,219.65	1,263,378.37	440,062.88	0.00	2,826,660.90	1,114,825.00	138,644.60	1,424,431.80	0.00	2,677,901.40	0.00	2,848,039.10	0.00	148,759.50
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,145,000.00	(151,976.65)	4,993,023.35	5,145,000.00	(151,976.65)	0.00	0.00	4,993,023.35	2,160,076.31	463,857.07	(990,319.16)	0.00	1,633,616.22	400,932.59	545,804.08	565,834.12	0.00	1,512,570.80	0.00	3,359,407.13	0.00	121,045.42
PS		2,506,000.00	(151,976.65)	2,354,023.35	2,506,000.00	(151,976.65)	0.00	0.00	2,354,023.35	644,273.31	463,857.07	475,205.84	0.00	1,583,336.22	400,932.59	545,804.08	515,554.12	0.00	1,462,290.80	0.00	770,887.13	0.00	121,045.42
MOOE		2,639,000.00	0.00	2,639,000.00	2,639,000.00	0.00	0.00	0.00	2,639,000.00	1,515,855.00	0.00	(1,465,525.00)	0.00	50,280.00	0.00	0.00	50,280.00	0.00	50,280.00	0.00	2,588,720.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	219.87	219.87	0.00	219.87	0.00	0.00	219.87	219.87	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.87
PS		0.00	219.87	219.87	0.00	219.87	0.00	0.00	219.87	219.87	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.87
PROFESSIONAL REGULATION PROGRAM		4,741,000.00	175,842.78	4,916,842.78	4,741,000.00	175,842.78	0.00	0.00	4,916,842.78	1,341,872.89	982,205.85	1,260,592.08	0.00	3,584,670.82	822,729.90	1,095,906.32	948,399.75	0.00	2,867,035.87	0.00	1,332,171.96	0.00	717,634.95
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specially societies and organizations	310200100002000	1,347,000.00	151,976.65	1,498,976.65	1,347,000.00	151,976.65	0.00	0.00	1,498,976.65	552,120.00	449,539.97	489,316.68	0.00	1,490,976.65	352,313.85	489,037.43	415,129.68	0.00	1,256,480.96	0.00	8,000.00	0.00	234,495.69
PS		1,339,000.00	151,976.65	1,490,976.65	1,339,000.00	151,976.65	0.00	0.00	1,490,976.65	552,120.00	449,539.97	489,316.68	0.00	1,490,976.65	352,313.85	489,037.43	415,129.68	0.00	1,256,480.96	0.00	0.00	0.00	234,495.69
MOOE		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)-]-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,254,000.00	0.00	1,254,000.00	1,254,000.00	0.00	0.00	0.00	1,254,000.00	413,196.67	290,511.70	509,274.40	0.00	1,212,952.77	277,903.83	380,100.36	315,992.01	0.00	953,996.20	0.00	41,047.23	0.00	258,956.57
PS		1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	413,196.67	290,511.70	300,154.40	0.00	1,003,832.77	277,903.83	380,100.36	315,992.01	0.00	953,996.20	0.00	16,167.23	0.00	49,836.57
MOOE		234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	0.00	209,120.00	0.00	209,120.00	0.00	0.00	0.00	0.00	0.00	0.00	24,880.00	0.00	209,120.00
Renewal of professional identification cards	310200100004000	2,140,000.00	(149,383.87)	1,990,616.13	2,140,000.00	(149,383.87)	0.00	0.00	1,990,616.13	288,336.22	206,154.18	211,001.00	0.00	705,491.40	192,512.12	246,768.53	217,278.06	0.00	656,558.71	0.00	1,283,124.73	0.00	50,932.89
PS		1,484,000.00	(149,383.87)	1,334,616.13	1,484,000.00	(149,383.87)	0.00	0.00	1,334,616.13	288,336.22	206,154.18	211,001.00	0.00	707,491.40	192,512.12	246,768.53	217,278.06	0.00	656,558.71	0.00	627,124.73	0.00	50,932.89
MOOE		656,000.00	0.00	656,000.00	656,000.00	0.00	0.00	0.00	656,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	173,250.00	173,250.00	0.00	173,250.00	0.00	0.00	173,250.00	88,250.00	34,000.00	51,000.00	0.00	173,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,250.00
PS		0.00	173,250.00	173,250.00	0.00	173,250.00	0.00	0.00	173,250.00	88,250.00	34,000.00	51,000.00	0.00	173,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,250.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		128,000.00	98,383.87	226,383.87	128,000.00	98,383.87	0.00	0.00	226,383.87	0.00	0.00	98,383.87	0.00	98,383.87	0.00	0.00	39,129.20	0.00	39,129.20	0.00	128,000.00	0.00	59,254.67
Compensation of licensure examination processes and regulation services	310300100001000	128,000.00	98,383.87	226,383.87	128,000.00	98,383.87	0.00	0.00	226,383.87	0.00	0.00	98,383.87	0.00	98,383.87	0.00	0.00	39,129.20	0.00	39,129.20	0.00	128,000.00	0.00	59,254.67
PS		0.00	98,383.87	98,383.87	0.00	98,383.87	0.00	0.00	98,383.87	0.00	0.00	98,383.87	0.00	98,383.87	0.00	0.00	39,129.20	0.00	39,129.20	0.00	0.00	0.00	59,254.67
MOOE		128,000.00	0.00	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00
Sub-Total, Operations		19,285,000.00	35,169.87	19,320,169.87	19,285,000.00	35,169.87	0.00	0.00	19,320,169.87	6,032,380.25	3,709,683.61	1,843,945.79	0.00	11,586,009.65	3,229,168.76	2,937,505.31	4,096,317.90	0.00	10,261,991.97	0.00	7,734,160.22	0.00	1,304,017.68
PS		9,858,000.00	122,469.87	9,980,469.87	9,858,000.00	122,469.87	0.00	0.00	9,980,469.87	3,393,355.60	2,446,305.24	2,660,287.91	0.00	8,499,948.75	2,113,343.76	2,796,860.71	2,621,606.10	0.00	7,533,810.57	0.00	1,480,521.12	0.00	966,138.16
MOOE		9,427,000.00	(87,300.00)	9,339,700.00	9,427,000.00	(87,300.00)	0.00	0.00	9,339,700.00	2,639,024.65	1,263,376.37	(816,342.12)	0.00	2,086,060.90	1,114,825.00	138,644.60	1,474,711.80	0.00	2,728,181.40	0.00	6,253,639.10	0.00	367,879.50
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		27,215,000.00	(399,451.00)	26,815,549.00	27,215,000.00	(399,451.00)	0.00	0.00	26,815,549.00	8,164,800.42	5,265,673.63	3,229,942.47	0.00	16,660,416.52	4,726,094.37	4,564,638.14	5,491,513.55	0.00	14,782,246.06	0.00	10,125,132.48	0.00	1,908,170.46
PS		15,165,000.00	0.00	15,165,000.00	15,165,000.00	0.00	0.00	0.00	15,165,000.00	5,254,909.47	3,773,492.26	4,084,892.09	0.00	13,113,293.82	3,339,744.37	4,402,093.54	3,851,512.75	0.00	11,593,350.66	0.00	2,051,706.18	0.00	1,519,943.16
MOOE		12,050,000.00	(399,451.00)	11,650,549.00	12,050,000.00	(399,451.00)	0.00	0.00	11,650,549.00	2,939,890.95	1,492,181.37	(854,949.62)	0.00	3,577,122.70	1,386,350.00	162,544.60	1,640,000.80	0.00	3,188,895.40	0.00	8,073,426.30	0.00	385,227.30
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
PS		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00

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	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10= (6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
PS		1,407,000.00	(1,002,834.24)	404,165.76	1,407,000.00	(1,002,834.24)	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	266,371.92	137,793.84	0.00	0.00	404,165.76	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		28,622,000.00	(1,402,285.24)	27,219,714.76	28,622,000.00	(1,402,285.24)	0.00	0.00	27,219,714.76	8,481,172.34	5,403,467.47	3,229,942.47	0.00	17,094,582.28	4,992,466.29	4,702,431.98	5,491,513.55	0.00	15,186,411.82	0.00	10,125,132.48	0.00	1,908,170.46
PS		16,572,000.00	(1,002,834.24)	15,569,165.76	16,572,000.00	(1,002,834.24)	0.00	0.00	15,569,165.76	5,521,281.39	3,911,286.10	4,084,892.09	0.00	13,517,459.58	3,606,116.29	4,539,887.38	3,851,512.75	0.00	11,987,516.42	0.00	2,051,706.18	0.00	1,519,943.16
MOOE		12,050,000.00	(399,451.00)	11,650,549.00	12,050,000.00	(399,451.00)	0.00	0.00	11,650,549.00	2,959,890.95	1,492,181.37	(854,949.62)	0.00	3,577,122.70	1,386,350.00	162,544.60	1,640,000.80	0.00	3,188,895.40	0.00	8,073,426.30	0.00	388,227.30
Recapitulation by OO:																							
Agency Specific Budget		19,285,000.00	0.00	19,285,000.00	19,285,000.00	0.00	0.00	0.00	19,285,000.00	6,032,160.38	3,709,683.61	1,843,945.79	0.00	11,585,789.78	3,228,168.76	2,937,505.31	4,096,317.80	0.00	10,261,991.87	0.00	7,899,210.22	0.00	1,323,797.81
PROFESSIONAL LICENSURE PROGRAM		14,416,000.00	(151,976.65)	14,264,023.35	14,416,000.00	(151,976.65)	0.00	0.00	14,264,023.35	4,690,287.49	2,727,477.76	484,969.84	0.00	7,902,735.09	2,405,438.96	1,841,598.99	3,106,788.95	0.00	7,355,826.90	0.00	6,361,288.26	0.00	546,906.19
PROFESSIONAL REGULATION PROGRAM		4,741,000.00	53,592.78	4,794,592.78	4,741,000.00	53,592.78	0.00	0.00	4,794,592.78	1,341,872.89	982,205.85	1,260,592.08	0.00	3,584,670.82	822,729.90	1,095,906.32	948,399.75	0.00	2,867,035.87	0.00	1,209,921.98	0.00	717,634.90
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		128,000.00	98,383.87	226,383.87	128,000.00	98,383.87	0.00	0.00	226,383.87	0.00	0.00	0.00	0.00	98,383.87	0.00	0.00	36,129.20	0.00	39,129.20	0.00	128,000.00	0.00	59,254.87

Certified Correct:
JANE R. SEVES
Budget Officer
Date: 2020-11-03 09:39:02.0

Certified Correct:
RASETES E. RAZONABE
Accountant
Date: 2020-11-03 09:39:02.0

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2020-11-03 16:52:

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-11-04 10:04: